

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,388	\$1,851	\$21,327
Reversion per Government Code Sections 16351, 16351.5 and 16408	-230	-	-
Prior year balances available:			
Item 3540-301-0001, Budget Act of 1996	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	11	-
Item 3540-301-0001, Budget Act of 1999	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	153	-
Item 3540-301-0001, Budget Act of 2000	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	16	-
Item 3540-301-0001, Budget Act of 2001	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	88	-
Item 3540-301-0001, Budget Act of 2004 as partially reverted by Item 3540-496, Budget Act of 2007 and reappropriated by Item 3540-491, Budget Act of 2007-2008	452	444	-
301 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005, as reverted by 3540-496, Budget Act of 2007	0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	200	-	-
Item 3540-301-0001, Budget Act of 2006 as reappropriated by Item 3540-491, Budget Acts of 2007 and 2008, partially reverted by Item 3540-496, BA of 2008	22,135	16,991	1,089
Reversion per Government Code Sections 16351, 16351.5 and 16408	-343	-	-
Item 3540-301-0001, Budget Act of 2007	-	5,717	1,323
Augmentation per Government Code Sections 16352, 16409 and 16354	-	396	-
Totals Available	\$30,602	\$25,667	\$23,739
Unexpended balance, estimated savings	-1,181	-	-
Balance available in subsequent years	-23,152	-2,412	-
TOTALS, EXPENDITURES	\$6,269	\$23,255	\$23,739
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$156,021	\$157,957	\$290,344
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2002	-	0	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	246	-
Item 3540-301-0660, Budget Act of 2003 as pending reversion by Item 3540-496, Budget Act of 2008	2,095	-	-
Item 3540-301-0660, Budget Act of 2004, as reappropriated by Item 3540-491, Budget Act of 2008, and as reverted by Item 3540-495, Budget Act of 2005	2,863	3,084	-
Augmentation per Government Code Sections 16352, 16409 and 16354	221	-	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	166	-
Item 3540-301-0660, Budget Act of 2005, as amended by Ch 39, Stats 2005 as reapp by ltm 3540-491, BA of 07/08 & rvtrd by Item 3540-495/2006 & Item 3540-496/2008	90,196	77,476	25,372
Reversion per Government Code Sections 16351, 16351.5 and 16408	-309	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	804	-	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	560	-
Item 3540-301-0660, Budget Act of 2006, as reappropriated by Item 3540-491, Budget Acts of 2007 and 2008	127,860	124,058	73,935
Augmentation per Government Code Sections 16352, 16409 and 16354	621	-	-
Augmentation per Government Code Sections 13332.11(e) and 16409	-	165	-

* Dollars in thousands

3540 Department of Forestry and Fire Protection

3 CAPITAL OUTLAY	2007-08*	2008-09*	2009-10*
Item 3540-301-0660, Budget Act of 2007 as reappropriated by Item 3540-491, Budget Act of 2008	-	146,135	-
Item 3540-301-0660, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2008	-	-	132,177
Item 3540-301-0660, Budget Act of 2008	-	-	137,731
Totals Available	\$380,372	\$509,847	\$659,559
Unexpended balance, estimated savings	-3,244	-2,964	-
Balance available in subsequent years	<u>-350,753</u>	<u>-369,214</u>	<u>-</u>
TOTALS, EXPENDITURES	\$26,375	\$137,669	\$659,559
0890 Federal Trust Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,913	\$-	\$-
Prior year balances available:			
Item 3540-301-0890, Budget Act of 2007	<u>-</u>	<u>1,913</u>	<u>-</u>
Totals Available	\$1,913	\$1,913	\$-
Balance available in subsequent years	<u>-1,913</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,913	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$-</u>	<u>\$2,302</u>	<u>\$-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$32,644	\$165,139	\$683,298

* Dollars in thousands